



BVCC 2022 - Investing Plan Helping People Find & Follow Jesus

	General Fund Description	2021 Budget	2021 YTD	2022 Proposed
SHINE: <i>Reaching our world with Jesus' love</i>	Awareness/Advertising	2,000	851	3,000
	Coffee Shop			15,000
	Online Ministries	30,200	21,416	15,600
	Outreach	2,000	2,842	2,700
	Shine Sub-Total:	34,200	25,109	36,300
BELONG: <i>Connecting Jesus' family together</i>	Community Building	7,500	2,831	4,000
	Membership Development	6,500	2,895	5,500
	Belong Sub-Total:	14,000	5,726	9,500
GROW: <i>Growing closer to Jesus</i>	Family Ministries	16,500	11,149	12,600
	Leadership Development	10,500	5,092	6,000
	Sunday Gatherings	16,200	11,473	16,900
	Youth	11,500	6,157	13,100
	Grow Sub-Total:	54,700	33,871	48,600
INVEST: <i>Investing in Jesus' Kingdom</i>	Accounting/Banking Fees	23,000	18,023	17,800
	Development	39,500	11,750	25,625
	Facility Enhancement Fund	15,850	15,608	15,000
	Insurance	20,772	20,772	21,000
	Operations	200,800	164,416	171,500
	Personnel	641,300	585,110	651,449
	Reserve Fund	25,000	25,000	
	Invest Sub-Total:	966,222	840,679	902,374
	Totals	1,069,122	905,385	996,774

	Missions	2021 Budget	2021 Expense	2022 Proposed
SHINE: <i>Reaching our world with Jesus' love</i>	See Brochure for details	99,660	95,178	120,000
	Fund Balance		2021 Expense	
	Refugee Project Summary	76,317	10,859	30,730

NOTE:

The 2021 Missions Expense does not include designated funds that came in and were sent out.