



BVCC 2026 - Investing Plan
Helping People Find & Follow Jesus

	General Fund Description	2025 Budget	2025 Actuals	2026 Proposed
SHINE: <i>Reaching our world with Jesus' love</i>	Awareness/Advertising	\$ 5,000.00	\$ 6,769.99	\$ 7,500.00
	Coffee Ministry & Bow Coffee Shop	\$ 7,000.00	\$ 13,381.33	\$ 6,000.00
	Online Ministries	\$ 16,000.00	\$ 20,372.80	\$ 25,200.00
	Outreach (Benevolence)	\$ 9,000.00	\$ 14,521.45	\$ 15,000.00
	Alpha Course	\$ -	\$ -	\$ 4,500.00
	Shine Sub-Total:	\$ 37,000.00	\$ 55,045.57	\$ 58,200.00
BELONG: <i>Connecting Jesus' family together</i>	Community Building	\$ 21,800.00	\$ 24,889.48	\$ 25,800.00
	Membership Development	\$ 12,500.00	\$ 6,738.40	\$ 9,175.00
	Belong Sub-Total:	\$ 34,300.00	\$ 31,627.88	\$ 34,975.00
GROW: <i>Growing closer to Jesus</i>	Family Ministries	\$ 33,200.00	\$ 28,224.16	\$ 38,100.00
	Leadership Development	\$ 19,500.00	\$ 14,260.71	\$ 19,500.00
	Sunday Gatherings	\$ 27,400.00	\$ 26,805.67	\$ 25,300.00
	Grow Sub-Total:	\$ 80,100.00	\$ 69,290.54	\$ 82,900.00
INVEST: <i>Investing in Jesus' Kingdom</i>	Accounting/Banking Fees	\$ 21,750.00	\$ 22,332.81	\$ 22,350.00
	Facility Enhancement	\$ 5,000.00	\$ -	\$ -
	Insurance	\$ 25,750.00	\$ 25,747.00	\$ 26,855.00
	Operations	\$ 303,660.00	\$ 306,988.82	\$ 326,130.00
	Personnel	\$ 845,530.00	\$ 797,474.50	\$ 866,180.00
	Gym Refurbishment	\$ 15,000.00	\$ -	\$ 15,000.00
	Building Development	\$ 60,000.00	\$ 86,662.89	\$ 210,000.00
	Invest Sub-Total:	\$ 1,276,690.00	\$ 1,239,206.02	\$ 1,466,515.00
Totals	\$ 1,428,090.00	\$ 1,395,170.01	\$ 1,642,590.00	

		2025 Actuals (funds sent)	2026 Revenue Goal	2025 Year end fund balance
SHINE: <i>Reaching our world with Jesus' love</i>	Shine Partner Support	\$ 138,884.00	\$ 130,500.00	\$ 63,953.00
	Refugee Sponsorship Program	\$ 525.00	\$ 12,000.00	\$ 83,353.55

2026 Investing Plan FAQ's

1. If I have further questions, who can I speak to?

- a) You can reach out to: Chris Fong, Executive Director (chris@bvchurch.ca or 403-300-0802)

2. What is the process for creating this Investing Plan?

- a) Our annual Investing Plan (budgeting) process starts in October and runs through January. Prayer, discernment, meetings and emails between the Pastoral Leaders, Executive Director, Lead Pastor, Finance Team, with final approval from the Elders contribute to our annual Investing Plan. The Staff, Finance Team, and Elders believe this to be a wise investment plan for our congregation to fulfill our mission effectively in 2026.

3. Why are all ministry areas showing an increase in the 2026 proposed budget?

- a) Our church community is growing, and we are investing in ways to help more people take their next steps towards Jesus through Growing, Shining, Belonging, and Investing! Our average Sunday attendance in 2025 was 575 – an increase of 19% year over year. We hosted 707 folks for Easter Sunday and 773 for our Christmas Eve Services. Our annual Community Stampede Breakfast served over 1600 and there were over 150 in attendance at the Annual BVCC 60+ Christmas Luncheon. Over 20,000 viewers watched our livestream or recorded services and sermons.

4. Why were the 2025 budget amounts exceeded within the Coffee ministry / Café & Online Ministries?

- a) These two areas both incurred an unplanned capital expenditure due to equipment breakdown (beyond reasonable repair) – namely a new main projector for our Auditorium and a new Espresso Machine for the Café.

5. What comprises the Operations Line?

- a) The Operations Line comprises of all expenses related to the day-to-day operations of our church – this would include items like: Utilities and Building Maintenance; internet / phone / software licensing; outdoor maintenance (like snow plowing and lawn maintenance), and janitorial / ops personnel costs for our 30,000+ square foot facility.

6. What does the Personnel category represent?

- a) The Personnel budget encompasses all ministry, support staff, and intern salaries; payroll contributions (CPP, EI); extended health benefits; RRSP matching, professional development; training; professional development; and ministry resources. For 2026, this category includes funding for two summer interns (primarily for BVCC Kids and BVCC 60+) and hiring a Community Life Pastor to oversee Men's / Women's / Senior's Ministries and Community Groups.

7. Where are things at with regards to the Building Development Project?

- a) Please see the 2025 Annual Report for the latest update regarding the Building Development Project. In short, 2026 will see the launch of our formal Capital Campaign towards the funding of the project. We are excited to take our next steps forwards in Building for King and Kingdom!